## **GENERAL FACT SHEET**

**BRIEF TITLE** 

10R-12 BILL NUMBER

Resolution to Approve APPROVAL C	APPROVAL DEADLINE REASON  To Approve three year contract			
Contract		7 Approve times year contract		
DETAILS		POSITIONS/RECOMMENDATIONS		
To approve a three-year maintenance renewal for Numara (Track-IT) software maintenance.	Sponsor	Information Services Division		
	Program Departments, or Groups Affected	All automated departments		
		Information Services Division		
	Applicants/ Proponents	Applicant		
		City Department		
		Other		
Discussion (Including Relationship to other Council Actions)  None	Opponents	Groups or Individuals None		
		Basis of Opposition		
	Staff Recommendations	⊠ For □ Against Reason Against		
	Board or Commission Recommendation	BY  Graph Against  No Action Taken  For with revisions or conditions (See Details column for conditions)		
	CITY COUNCIL ACTIONS (For Council Use Only)	□ Pass □ Pass (As Amended) □ Council Sub. □ Without Recommendation □ Hold □ Do not Pass		

APPROVAL DEADLINE

DETAILS	POLICY/PROGRAM IMPACT		
•	POLICY OR PROGRAM CHANGE	O NO O YES	
	OPERATIONAL IMPACT ASSESSMENT		
	FINANCES		
Cost Savings of \$9,328.83 over three years.	COST AND REVENUE PROJECTIONS	COST of total project: COST of this Ordinance/ Resolution	\$ \$
		RELATED annual operating Costs	\$
		INCREASE REVENUE EXPECTED/YEAR	\$
	SOURCE OF FUNDS	CITY [Approximately]  \$ \$ \$ \$ \$	% % %
		NON CITY [Approximately]  \$ \$ \$ \$	% % %
	BENEFIT COST ☐ Front Foot ☐ Square Foot	Averag	e Assessment

APPLICABLE DATES: N/A

FACT SHEET PREPARED BY : Peggy Hielen

**REVIEW BY:** 

REFERENCE NUMBER